2010 MUNICIPAL DATA SHEET

(Must accompany 2010 and se

MUNICIPALITY: Borough of Spring Lake Heights

12/3 1 1 Term Ex Mas

H. Frances Enright

Mayor's Name

Frederick Raffetto Robert W. Allison Colleen Lapp Mary Grace Neuhaus Theresa S. Casagrande

Municipal Clerk Registered Municipal Accountant Chief Financial Officer Municipal Attorney Tax Collector Municipal Officials Date of Orig. Appt. T1310 C-1467 12/17/07 Cert No. N-0469 Cert No. Cert No. Lic No. 483

Official Mailing Address of Municipality

Borough of Spring Lake Heights
555 Brighton Avenue
Spring Lake Heights, NJ 07762

Fax #: 732/449-8264

Oddge

OUNTY: Monmouth

CAP SPRING LAKE HEIGHTS

-	
12/31/12	Sara J. King
12/31/12	Gavino Maccinaco
12/31/11	John P. Brennan, Jr.
12/31/11	Patricia N. Cindea
12/31/10	Kathleen Crippen
12/31/10	Lynn Kegelman
Term Expires	Name
	Governing Body Members

Please attach this to your 2010 Budget and Mail to:

Director, Division of Local Government Services

Department of Community Affairs

P.O. Box 803 Trenton NJ 08625

Division Use Only

Municode:
Public Hearing Date:

Sheet A

Municipal Budget of the Borough of Spring Lake Heights MUNICIPAL BUDGET County of Monmouth 2010 for the Fiscal Year 2010.

(Y	Dated: July 29, 2010 By: (Jyn Shine 1) Texprochi	CERTIFICATION OF <u>ADOPTED</u> BUDGET Do Not Advertise This Certification Form It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.		DO NOT	Address Phone Number	Freehold, NJ 07728 Address 732/409-0800	912 Highway 33, Suite 2	Certified by me, this 15th day of June 2010	is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.	It is hereby certified that the approved Burkert anneyed herete and beach.	Certified by me, this 15th day of June	and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).	14th day of June 2010	n is nereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the
Sheet 1 Borough of Spring Lake Heights [Code 1349], Monmouth County - 20	STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services , 2010 By:	CERTIFICATION OF <u>APPROVED</u> BUDGET It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.		DO NOT USE THESE SPACES	Critical Cillicat	Chief Financial Officer	Certified by me, this 15th day of June 2010	Local Budget Law, N.J.S. 40A:4-1 et seq.	It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues	Phone Number	e 2010 732/449-3500 Address	Spring Lake Heigh	555 Brighton Avenue	J

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	<u>,</u>

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

of Spring Lake Heights , County of Monmouth

Borough

MUNICIPAL BUDGET NOTICE

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8:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons. (Cross out one)	x Resolution will be held at Borough Hall , on	on June 14th , 2010.	ဋ	Absent Macc.	(Insert last name) Ayes Crippen Nays (Kegelman King	/0TE	g reproduction the year 2010:	The Governing Body of the Borough of Spring Lake Heights , does hereby approve the following as the Burdent for the Borough of Spring Lake Heights , does hereby approve the following as the Burdent for the Borough	In the issue of June 17th , 2010.	Be it Further Resolved, that said Budget be published in the Coast Star	dent fourt	
rs or other	,2010 at		Borough	Maccanico			aget for the year 2010:					for the Fiscal Year 2010

EXPLANATORY STATEMENT SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget) 1. Appropriations within "CAPS" (a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	YEAR 2010 xxxxxxxxxx xxxxxxxxxxx 4,047,431.00
2. Appropriations excluded from "CAPS"	XX.XXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	858,695.83
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	858,695.83
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.4% Percent of Tax Collections	230,000.00
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance 2010 - \$ 0.00 for Schools-State Aid 2009 - \$ 0.00	\$ 136 126 83
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,556,523,55
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	3,579,603.28
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Water/Sewer Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	5,441,881.61	0.00	2,195,174.50	0,00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	0.00	0.00	0.00	0.00	0.00
Emergency Appropriations	5,800.00	0.00	0.00	0.00	0.00
Total Appropriations	5,447,681.61	0.00	2,195,174.50	0.00	0.00
Paid or Charged (Including Reserve for					
Uncollected Taxes)	5,023,343.72	0.00	1,951,820.12	0.00	0.00
Reserved	424,280.54	0.00	59,119.38	0.00	0.00
Unexpended Balances Cancelled	57.35	0.00	184,235.00	0.00	0.00
Balances Cancelled	5,447,681.61	0.00	2.195.174.50	0.00	
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

^{*} See Budget appropriation Items so marked to the right of column "Expended 2009 Reserved."

Explanation of Appropriations for "Other Expenses"

Some of the items included in "Other Expenses" are: The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

	Dadger		
	EXPLANATORY STATEMENT - (Continued)	EMENT - (Continued)	
	BUDGET MESSAGE	RESSAGE	
		LEVY CAP CALCULATION	
Total General Appropriations for 2009	5,425,851		
		PY Amount to be Raised by Taxation	3,580,949
Less Exceptions:		Less:	
Other Operations	210,804	PY Capital Improvement Fund	5.000
Interiocal Service Agreements	445,018	PY Deferred Charges to Future Taxation - Unfunded	5.000
Public-Private Offset	13,661	PY Recycling Tax	B 100
Capital Improvements	10,000	•	•
Debt Service	132,951		3 564 849
Deferred Charges	37,600	Plus 4% CAP Increase	142.594
Reserve for Uncollected Taxes	235,634	Adjusted Tax Levy Prior to Exclusions	3,707,443
	1,085,668	Exclusions:	
		Change in Debt Service	(548)
	4,340,183	Allowable Pension Increases	23,085
3.5% CAP Ordinance	151,906	Allowable Increase in Healthcare Costs	50,351
2008 CAP Bank	38,503	Recycling Tax Appropriation	6,100
2009 CAP Bank	117,277	Capital Improvement Fund	5,000
New Construction (NJSA 40A:4-45.2a)	11,122		83,987
Total All		Less Cancelled Exclusions	(57)
oral Allowable Operating Appropriations within CAP	4,658,991	Adjusted Tax Levy Additions:	3,791,373
l otal Operating Appropriations within CAP	4,047,431	New ratables - Increase in Valuations	3,611,000
Amount under CAP	611,560	PY Local Municipal Purpose Tax Rate (per \$100)	0.308
	1	Maximum Allowable Amount to be Raised by Taxation	3,802,495
		Amount to be Raised by Taxation for Municipal Purposes	3,579,603
		Amount under CAP	222,892

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

. (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the

(See Management section of Budget Manual)

figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

Budget Message Analysis of Compensated Absence Liability

Legal basis for benefit

			4,172.00	Total Funds Appropriated in 2010: \$	Total Funds Appr
				s of end of 2009 : 3	Total Funds Reserved as of end of 2009: \$
			499,235.14	2,345.00 days \$	Totals
		V	203,761.81	1,280.75	Department of Public Works
	X		239,114.71	717.75	Police
		X	56,358.62	346.50	Administration
—					
	Ordinance	Agreement	Absences	Absence	
Employment	Local	Labor	Compensated	Accumulated	Organization / Department Eligible for Benefit
Individual		Approved	Value of	Gross Days of	
items)	(check applicable items)	(chec			

CURRENT FUND - ANTICIPATED REVENUES

	OEM Donation - Spring Lake Golf Club	Health Benefit Premium Contribution	Anticipated Utility Operating Surplus	Interest on Investments and Deposits	Parking Meters	Interest and Costs on Assessments	Interest and Costs on Taxes	Other	Municipal Court	יוויס מוזו ניטטס.	Fines and Permits	Uther	Alconolic Beverages	ALL 17.7	3. Miscellaneous Revenues - Section A: Local Revenues	Total Surplus Anticipated	2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	1. Surplus Anticipated		GENERAL REVENUES
	 08-116	08-115	08-114	08-113	08-111	08-115	08-112	08-109	08-110	XXXXXXXX	08-105	08-104	08-103	XXXXXXXX	XXXXXXXX	08-100	08-102	08-101	FCOA	
	500.00			35,000.00			30,000.00	, , , , , , , , , , , , , , , , , , ,	80,000.00	/xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	60,000.00		16,000.00	XX.XXXXXXXXXXX	XXXXXXXXXXX	600,000.00		600,000.00	, 2010	Antic
		4,000.00	150,000.00	45,000.00			25,000.00		80,000.00	xx.xxxxxxxxxxx	50,000.00		16,000.00	XXXXXXXXXXXX	XXXXXXXXXXX	635,000.00		635,000.00	2009	Anticipated
		3,780.00		40,326.46			44,472.65		83,552.39	XXXXXXXXXXXX	68,161.00		16,200.00	XXXXXXXXXXX	XXXXXXXXXX	635,000.00		635,000.00	Cash in 2009	Realized in

iotal Section A: Local Revenue 08-001 221,500.00 370,00											3. Miscellaneous Revenues - Section A: Local Revenues (Continued):	FCOA 2010 2009	GLIVE NEW EINOES Anticipated
.00 370,000.00												2009	nucipaled
256,492.50												Cash in 2009	Kealized in

Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations				Uniform Construction Code Fees	(N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	Consent of Director of Local Government Services:				Uniform Construction Code Fees	Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)		GENERAL REVENUES
08-002				08-160	XXXXXX	хххххх				08-160	хосхосх	FCOA	
40,000.00					XX.XXXXXXXXXX	XX.XXXXXXXX				40,000.00	XX.XXXXXXXXX	2010	Antic
50,000.00		•			xx.xxxxxxxxx	XX.XXXXXXXXX				50,000.00	xx.xxxxxxxxxxx	2009	Anticipated
40,250.13					XXXXXXXXXXX	XXXXXXXXXXX				40,250.13	xxxxxxxxxxxx	Cash in 2009	Realized in

Borough of Spring Lake Heights [Code 1349], Monmouth County - 2010 Budget

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES		Anticipated	pated	Realized in
MI	FCOA	2010	2009	Cash in 2009
Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset With Appropriations:	******			
	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Spring Lake Heights Board of Education - Grounds Maintenance	11-310	10,000.00	10,000.00	10,000.00
		\		
Spring Lake Municipal Court	11-310	99,264.22	113,317.85	108,698.36
	74			
				1000
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	109,264.22	123,317.85	118,698.36

Consent of Director of Local Government Services - Additional Revenues	Total Section E: Special Item of General Revenue Anticipated with Prior Written									with Prior Written Consent of Director of Local Government Services - Additional Revenue Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	3 Michallanague Davonina Castian E. C. J. J.	GENERAL REVENUES
08-003	XXXXXX									XXXXXX	FCOA	
0.00	xx.xxxxxxxx									XXXXXXXXXX	2010	Antic
0.00	XX.XXXXXXXXX									xxxxxxxxx	2009	Anticipated
0.00	XX.XXXXXXXXX									XX.XXXXXXXXXX	Cash in 2009	Realized in

GENERAL REVENUES 3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with	FCOA	Anticipated	pated 2009	Realized in Cash in 2009
Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxx	XXXXXXXXX	XX-XXXXXXXXXX	XXXXXXXXXXXXX
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnange Grant	10-701			
Drunk Driving Enforcement Fund	10-745	`	6,030.49	6,030,49
Clean Communities Program	10-770	10,816.90	10,388.07	10.388.07
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	,		
Body Armor Grant	10-711	817.43	1,272.65	1,272.65
Municipal Stormwater Management Grant	10-712			
Cablevision Grant	10-713		2,000.00	2,000.00
Over The Limit Under Arrest	10-714		6,000.00	6,000.00
Click It of Ticket 2009	10-715		4,000.00	4,000.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

Consent of Director of Local Government Services - Public and Private Revenues	Total Section F: Special Item of General Revenue Anticipated with Prior Written						The state of the s			 Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued); 		GENERAL REVENUES
10-001	XXXXXX									хххх	FCOA	
11,634.33	XXXXXXXXXXX									xxxxxxxxx	2010	Anticipated
29,691.21	XXXXXXXXXX									xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	2009	pated
29,691.21	XXXXXXXXXXX									XX.XXXXXXXXX	Cash in 2009	Realized in

								Anticipated Capital Surplus	Uniform Fire Safety Act	Utility Operating Surplus of Prior Year	items;	Prior Written Consent of Director of Local Government Services - Other Special		GENERAL REVENUES
								08-107	08-106	08-116	XXXXXX	·	FCOA	
									5,800.00		XXXXXXXXXX		2010	Antic
								5,000.00	5,944.00		XXXXXXXXXXXX		2009	Anticipated
								5,000.00	6,114.55		XX.XXXXXXXXX		Cash in 2009	Realized in

Consent of Director of Local Government Services - Other Special Items	Total Section G: Special Item of General Revenue Anticipated with Prior Written									rems (continued).	Prior Written Consent of Director of Local Government Services - Other Special tems from the north.	3 Miscellangue Program Coston C.C. 1111	GENERAL REVENUES
08-004	XXXXXX									XXXXXX		FCOA	The state of
5,800.00	XX.XXXXXXXXX									XXXXXXXXXX	······································	2010	Antic
10,944.00	XX.XXXXXXXX									XXXXXXXXXXX		2009	Anticipated
11,114.55	XXXXXXXXXX									XXXXXXXXXXX		Cash in 2009	Realized in

GENERAL REVENUES		Anticipated	oated	Realized in
	FCOA	2010	2009	Cash in 2009
SUMMARY OF REVENUES	XXXXXX	***************************************		
1. Surplus Anticipated (Sheet 4, #1)	08-101	600,000,00	635,000.00	635,000,00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXX	XX.XXXXXXXX	XX XXXXXXXX	AA AAAAAAAA
Total Section A: Local Revenues	00 001	221 600 00	370 000 00	227 100 50
	08-001	221,500.00	370,000.00	256,492.50
	09-001	399,325.00	501,980.00	501,980.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	40,000.00	50,000.00	40,250.13
Total Section D: Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	109 264 22	173 317 85	119 609 26
Total Section E: Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0 00
Total Section F: Director of Local Government Services - Public and Private Revenues	10-001	11 634 33	29 691 21	70 601 21
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	5,800.00	10,944.00	11.114.55
Total Miscellaneous Revenues	13-099	7,87,523.55	1,085,933.06	958,226.75
4. Receipts from Delinquent Taxes	15-499	V169,000.00	140,000.00	197,826.43
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	1,556,523.55	1,860,933.06	1,791,053.18
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes including Reserve for Uncollected Taxes	07-190	3,579,603.28	3,580,948.55	XX.XXXXXXXX
b) Addition to Local District School Tax	07-191	0.00		XX.XXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	3,579,603.28	3,580,948.55	3,647,744.25
7. Total General Revenues	13-299	5,136,126.83	5,441,881.61	5,438,797.43

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		CURRENT FUND - APPROPRIATIONS	U - Aでで大して大い	LIONS			
8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expended 2009	₃d 2009
				for 2009 By	Total for 2009		
(A) Operations - within "CAPS"	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
GENERAL GOVERNMENT							
General Administration	20-100						
Salaries and Wages	20-100-1	71,350.00	68,270.00		72,270.00	66,698.39	5,571.61
	20-100-2	32,353.00	33,800.00		33,800.00	30,805.60	2,994.40
	20-110				i i		
Salaries and Wages	20-110-1	17,600.00	17,600.00		15,600.00	15,481.58	118.42
Other Expenses	20-110-2	4,096.00	1,440.00		3,040.00	2,974.29	65.71
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	71,900.00	56,252.50		60,452.50	59,116.27	1,336.23
Other Expenses	20-120-2	6,915.00	4,800.00		6,500.00	5,724.22	775.78
Financial Administration	20-130						
Salaries and Wages	20-130-1	22,700.00	17,500.00		17,550.00	17,500.05	49.95
Other Expenses	20-130-2	4,200.00	4,200.00		4,200.00	3,918.69	281.31
Audit Services	20-135						
Other Expenses	20-135-2	25,000.00	28,000.00		28,000.00	28,000.00	0.00
Revenue Administration (Tax Collector)	20-145						
Salaries and Wages	20-145-1	56,950.00	57,772.00		57,772.00	56,279.70	1,492.30
Other Expenses	20-145-2	3,300.00	3,600.00		3,600.00	3,587.87	12.13
Tax Assessment	20-150						
Salaries and Wages	20-150-1	26,850.00	25,252.00		25,262.00	25,252.02	9.98
Other Expenses	20-150-2	16,543.00	17,150.00		17,150.00	10,089.15	7,060.85
Codification of Ordinances				5,800.00	5,800.00	5,800.00	0.00
	·					34. 54	

Sheet 12

CURRENT FUND - APPROPRIATIONS

		CONTRACTOR	CONNENT FORD "AFFAOFAIR HONO	VIIONO			
8. GENERAL APPROPRIATIONS			Appropriated	priated		Expended 2009	ъd 2009
				for 2009 By	Total for 2009		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
Nation 1				Appropriation	All Transfers	Charged	
Department of Law	20-155						
Other Expenses	20-155-2	68,500.00	68,500.00		83,500.00	80,055.58	3,444.42
Division of Engineering	20-165						
Other Expenses	20-165-2	25,000.00	25,000.00		31,000.00	25,519.14	5,480.86
LAND USE ADMINISTRATION							
Planning Board	21-180						
Salaries and Wages	21-180-1	2,500.00	2,500.00		2,500.00	2,499.93	0.07
Other Expenses	21-180-2	6,638.00	6,750.00		6,750.00	2,747.30	4,002.70
Board of Adjustment	21-185						
S	21-185-1	2,500.00	2,500.00		2,500.00	2,499.93	0.07
Other Expenses	21-185-2	3,798.00	4,450.00		4,450.00	2,810.39	1,639.61
Beautification Committee	21-185						
Other Expenses	21-185-2	500.00	1,125.00		1,125.00	964.47	160.53
Zoning/Code Enforcement	21-190						
Salaries and Wages	21-190-1	23,050.00	56,463.00		52,463.00	51,234.38	1,228.62
Other Expenses	21-190-2	5,500.00	1,050.00		6,050.00	2,186.64	3,863.36
INSURANCE							
Group Insurance	23-210-2	378,193.00	363,647.00		363,647.00	308,289.46	55,357.54
Workmen's Compensation	23-220-2	118,000.00	118,000.00		118,000.00	117,891.56	108.44
							

Sheet 13

CAD PUBLIC SAFETY FCOA For 2010 FCOA For 2010 For 2009 For all for 2009 For all for 2009 F	8. GENERAL APPROPRIATIONS		CURRENT FUN	CURRENT FUND - APPROPRIATIONS Appropriated	ATIONS		Evapado	2000
ns - witthin "CAPS" - (continued) FCOA for 2010 for 2009 Energency As Modified By Appropriation All Transfers Charged Charged TY 25-240 25-240 1,142,975.00 1,335,196.00 1,335,196.00 1,315,329.44 19 8cs 25-240-1 1,142,975.00 78,000.00 77,500.00 71,256.61 6 Wages 25-240-2 79,575.00 78,000.00 111,625.00 11,526.20 25,000.00 25,				767.4	for 2009 By	Total for 2009	ni indya	30 2009
TY 25-240 125-240 1,315,196.00 1,335,196.00 1,335,196.00 1,335,196.00 1,335,196.00 1,335,196.00 1,335,196.00 1,335,196.00 1,335,196.00 1,335,196.00 1,315,329,44 19 sess 25-240-2 79,575.00 78,000.00 77,500.00 71,256.61 6 Wagens 25-242-2 25,953.00 3,100.00 11,625.00 11,564.91 1 wages 25-262-2 2,028.00 845.00 945.00 25,000.00 25,000.00 buttons 25-262-2 2,000.00 25,000.00 25,000.00 25,000.00 25,000.00 wages 25-265-2 1,650.00 11,924.00 12,934.00 25,000.00 25,000.00 wages 25-265-2 1,650.00 2,256.00 2,256.00 2,256.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 22,000.00 25,000.00 22,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 22,231.87 20,000.00	(A) Operations - within "CAPS" - (continued)	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
ent 25-240 25-240-1 1,142,975.00 1,335,196.00 1,335,196.00 1,335,196.00 1,335,196.00 1,335,196.01 1,335,196.00 1,335,196.00 1,315,329.44 19 ses 25-240-2 79,575.00 78,000.00 17,500.00 71,256.61 6 Wagers 25-252-2 11,715.00 11,625.00 11,625.00 11,525.00 2,5200.00 2,231.87 2,231.87 <t< td=""><td>PUBLIC SAFETY</td><td></td><td></td><td></td><td></td><td></td><td>9</td><td></td></t<>	PUBLIC SAFETY						9	
Wages 25-240-1 1,142,975.00 1,335,196.00 1,335,196.00 1,335,196.00 1,315,229.44 19 ses 25-260-2 79,575.00 78,000.00 77,500.00 71,256.61 6 Wages 25-262 11,715.00 11,625.00 11,625.00 11,564.91 6 Wages 25-262-2 11,715.00 11,625.00 11,625.00 11,564.91 6 Wages 25-262-2 25,900.00 3,100.00 3,100.00 2,593.33 8 Wages 25-265-2 2,000.00 25,000.00 25,000.00 25,000.00 2,593.33 Ico 25-265-2 2,028.00 25,000.00 25,000.00 2,593.00 2,590.00 2,590.00 2,590.00 2,590.00 2,593.33 8 845.00 845.00 845.00 845.00 845.00 845.00 2,593.33 8 8 25,000.00 2,5000.00 2,5000.00 2,5000.00 2,5000.00 2,5000.00 2,5000.00 2,230.00 2,231.87 2,231.87 2,231.87 2,231.97	Police Department	25-240						
sess 25-240-2 79,575.00 78,000.00 77,500.00 71,256.61 6 Regenent Services 25-252 11,715.00 11,625.00 11,625.00 11,625.00 11,564.91 6 Wages 25-252-2 5,595.00 3,100.00 3,100.00 2,523.33 1 ses 25-252-2 2,028.00 845.00	Salaries and Wages	25-240-1	1,142,975.00	1,335,196.00		1,335,196,00	1.315.329.44	19.866.56
Degement Services 25-282 11,715.00 11,625.00 11,625.00 11,525.00 2,523.33 2523.33 2523.33 2523.33 2523.33 2523.33 2523.33 2523.33 2523.33 2525.000.00 255,000.00 255,000.00 255,000.00 255,000.00 255,000.00 255,000.00 255,000.00 255,000.00 255,000.00 255,000.00 250,000.00 <th< td=""><td>Other Expenses</td><td>25-240-2</td><td>79,575.00</td><td>78,000.00</td><td></td><td>77.500.00</td><td>71.256.61</td><td>6 243 39</td></th<>	Other Expenses	25-240-2	79,575.00	78,000.00		77.500.00	71.256.61	6 243 39
Wages 25-252-1 11,715.00 11,625.00 11,625.00 11,625.00 11,625.00 11,625.00 11,625.00 11,625.00 11,625.00 11,625.00 11,625.00 25-263.33 25-252-2 5,955.00 3,100.00 2,523.33 25-23.33 25-255-2 2,028.00 845.00 845.00 845.00 845.00 845.00 845.00 2,223.33 25-265-2 2,028.00 25,000.00 22,231.87 20,000.00 22,231.87 20,000.00 22,231.87 20,000.00 22,231.87 20,000.00 22,231.87 20,000.00 22,231.87 20,000.00 22,231.87 20,000.00 22,000.00 22,000.00 22,000.00 22,000.00 22,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,0	Emergency Management Services	25-252						31
SES 25-252-2 5,595.00 3,100.00 2,523.33 1,100.00 2,523.33 1,100.00 2,523.33 1,100.00 2,523.33 1,100.00 2,523.33 1,100.00 2,523.33 1,100.00 2,523.33 1,100.00 845.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 22,256.00 22,256.00 22,231.87 22,256.00 22,231.87	Salaries and Wages	25-252-1	11,715.00	11,625.00		11,625.00	11,564,91	60.09
ire Services 25-25-2 2,028.00 845.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 12,924.29 12,924.29 12,924.29 12,924.29 12,924.29 12,924.29 12,924.29 12,224.00 12,224.00 12,2256.00 2,256.00 2,256.00 2,256.00 2,256.00 2,231.87 12,231.01 12,238.00 12,231.04 12,231.04 12,231.04 12,231.04 12,231.04 12,231.04 12,231.00 12,231.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 25,075.00 42,18.85 16 15,075.00 4,218.85 16 15,075.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	Other Expenses	25-252-2	5,595.00	3,100.00		3,100.00	2,523.33	576.67
butions 25-260-2 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 12,924.00 12,924.00 12,924.00 12,924.29 12,924.29 12,924.29 12,924.29 12,231.87 12,256.00 2,231.87 12,256.00 2,231.87 12,256.00 2,231.87 12,231.00 12,338.00 12,338.00 12,338.00 12,173.04 12,1	Supplemental Fire Services	25-255-2	2,028.00	845.00		845.00	845.00	0.00
Wages 25-265.1 13,150.00 12,924.00 12,934.00 12,934.29 12,924.29 ses 26-265.2 1,650.00 2,256.00 2,256.00 2,231.87 12,934.29 wages 20-155.2 1,650.00 12,398.00 12,398.00 12,398.00 12,173.04 wages 26-490.1 74,550.00 72,311.00 500.00 500.00 250.00 wages 25-495.2 5,175.00 5,075.00 72,311.00 65,431.01 6 ses 25-495.2 500.00 1,000.00 1,000.00 62.50 6	First Aid Contributions	25-260-2	25,000.00	25,000.00		25,000.00	25,000.00	0.00
Wages 25-265-1 13,150.00 12,924.00 12,934.00 12,934.29 12,924.29 sess 26-265-2 1,650.00 2,256.00 2,256.00 2,231.87 12,600.00 2,231.87 12,231.87 12,231.00 12,398.00 12,398.00 12,398.00 12,173.04	Fire Safety Act	25-265					-	
SESS 25-265-2 1,650.00 2,256.00 2,256.00 2,231.87 Ide 20-155 12,600.00 12,398.00 12,398.00 12,173.04 Wagess 20-455-2 400.00 500.00 500.00 12,398.00 12,173.04 Wagess 25-490-1 74,550.00 72,311.00 500.00 72,311.00 65,431.01 6 ess 25-495-2 5,175.00 5,075.00 5,075.00 4,218.85 6 ess 25-495-2 500.00 1,000.00 11,000.00 62.50 6	Salaries and Wages	25-265-1	13,150.00	12,924.00		12,934.00	12,924.29	9.71
ice 20-155 20-155 12,600.00 12,398.00 12,398.00 12,173.04<	Other Expenses	25-265-2	1,650.00	2,256.00		2,256.00	2,231.87	24.13
Wages 20-155-1 12,600.00 12,398.00 12,398.00 12,173.04 ses 20-155-2 400.00 500.00 500.00 500.00 250.00 wages 25-490-1 74,550.00 72,311.00 72,311.00 65,431.01 6 ses 25-495-2 5,175.00 5,075.00 5,075.00 4,218.85 6 ses 25-495-2 500.00 1,000.00 11,000.00 62.50 6	Prosecutor's Office	20-155						
SES 20-155-2 400.00 500.00 500.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.50 </td <td>Salaries and Wages</td> <td>20-155-1</td> <td>12,600.00</td> <td>12,398.00</td> <td></td> <td>12,398.00</td> <td>12,173.04</td> <td>224.96</td>	Salaries and Wages	20-155-1	12,600.00	12,398.00		12,398.00	12,173.04	224.96
Wages 25.490 74,550.00 72,311.00 72,311.00 65,431.01 6 ses 25.495 5,175.00 5,075.00 5,075.00 4,218.85 8 ses 25.495 500.00 1,000.00 1,000.00 62.50 6	Other Expenses	20-155-2	400.00	500.00		500.00	250.00	250.00
Wages 25-490-1 74,550.00 72,311.00 72,311.00 65,431.01 6 ses 25-490-2 5,175.00 5,075.00 5,075.00 4,218.85 8 ses 25-495-2 500.00 1,000.00 1,000.00 62.50 6 ses 1,000.00 62.50 6 6 6 6	Municipal Court	25-490						
Ses 25-490-2 5,175.00 5,075.00 4,218.85 25-495 25-495 500.00 1,000.00 1,000.00 62.50	Salaries and Wages	25-490-1	74,550.00	72,311.00		72,311.00	65,431.01	6,879.99
25-495 2500.00 1,000.00 1,000.00 62.50 62.50	Other Expenses	25-490-2	5,175.00	5,075.00		5,075.00	4,218.85	856.15
25-495-2 500.00 1,000.00 62.50 1,000.00 62.50	Public Defender	25-495						
	Other Expenses	25-495-2	500.00	1,000.00		1,000.00	62.50	937.50
	THE COLUMN TO TH				Table Was			

And the second s		CURRENT FUN	CURRENT FUND - APPROPRIATIONS	ATIONS			
8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expend	Expended 2009
(A) Operations - within "CAPS" - (continued)	FCOA	for 2010	for 2009	for 2009 By Emergency	Total for 2009 As Modified By	Paid or	Reserved
PUBLIC WORKS			, , , , , , , , , , , , , , , , , , ,			Citalged	
Streets and Road Maintenance	26-290						
Salaries and Wages	26-290-1	139,500.00	149,409.25		132.947.25	132 046 79	0 46
Other Expenses	26-290-2	25,599.00	16,925.00		16.925.00	15 551 88	1 373 12
Solid Waste Collection	26-305					9	A grade A direct At the
Salaries and Wages	26-305-1	400,800.00	414,983.00		385,903.00	379,734.49	6.168.51
Other Expenses	26-305-2	3,000.00	3,200.00		3,700.00	3,577.77	122.23
Buildings and Grounds	26-310						
Other Expenses	26-310-2	44,900.00	45,350.00		45,350.00	41,775.15	3.574.85
Vehicle Maintenance	26-315						
Salaries and Wages	26-315-1	81,950.00	85,441.00		85,441.00	80,969.00	4,472.00
Other Expenses	26-315-2	50,500.00	50,500.00		51,000.00	49,380.53	1,619.47
1,000							
		,					

Sheet 15

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) HEALTH AND HUMAN SERVICES Public Health Services (Board of Health) Salaries and Wages Other Expenses Environmental Health Services Other Expenses Welfare/Administration of Public Assistance Salaries and Wages Animal Control Services	FCOA 27-330 27-330-1 27-330-2 27-335-2 27-335-2 27-345-1 27-346-1	CURRENT FUND - APPROPRIATIONS	D - APPROPRIA Appro for 2009 1,250.00 125.00 3,525.00 6,306.00	Appropriated Appropriated for 2009 By Emergency Appropriation 25.00 25.00 25.00 26.00	Total for 2009 As Modified By All Transfers 1,250.00 125.00 3,525.00 6,316.00	[Extra Sheet]	Reserved 92.50 125.00 1,924.32 9.88
Animal Control Services	27-340						
Other Expenses	27-340-2	800.00	3,500.00		3,500.00	1,800.00	1,700.00
PARKS AND RECREATION Recreation Services and Programs	28-370						
Salaries and Wages Other Expenses	28-370-1	5,000.00	23,998.00		23,998.00	21,298.65	2,699.35
Seniors/Special Events	28-370-2	1,400.00	1,500.00		1,500.00	1,370.85	129.15

CURRENT FUND - APPROPRIATIONS

		CURRENT FUND - APPROPRIATIONS	U - Aでで入してスピ	CIONS			
8. GENERAL APPROPRIATIONS			Appropriated	oriated		Expended 2009	d 2009
			٠	for 2009 By	Total for 2009		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Uniform Construction Code-	XXXXXX	XX.XXXXXXX	XX.XXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXX
Appropriations Offset by Dedicated							i
Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	xx.xxxxxxxxx	XXXXXXXXXXXXX
State Uniform Constuction Code							
Construction Official	22-195						
Salaries and Wages	22-195-1						
Other Expenses	22-195-2						
			-				
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office of the second se							
							tributes and displayed to the same of the

		CURRENT FUN	CURRENT FUND - APPROPRIATIONS	ATIONS			
8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expended 2009	d 2009
				for 2009 By	Total for 2009		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2010	for 2009	Emergency Appropriation	As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	хххххх	xxxxxxxxxxx	xx.xxxxxxxx	XX'XXXXXXXX	XX.XXXXXXXX	XX.XXXXXXXXXXX	XXXXXXXXXXXX
Accumulated Leave Compensation	30-415	4,172.00	4,172.00		4,172.00	0.00	4,172.00
UTILITY EXPENSES AND BULK PURCHASES							
Utilities	31-430	219,000.00	228,300.00		228,300.00	192,114.49	36,185.51
LANDFILL/SOLID WASTE DISPOSAL COSTS							
Sanitary Landfill	32-465						
Other Expenses	32-465-2	137,000.00	150,000.00		150,000.00	125,228,16	24,771.84
Salary and Wage Adjustment		8,500.00	58,413.00		64,913.00		64,913.00
rotal Operations (Item 8(A)) within "CAPS"	34-199	3,500,420.00	3,794,898.75	5,800.00	3,793,736.75	3,506,978.43	286,758.32
B. Contingent	35-470	5,350.00	5,350.00	0.00	5,350.00	1,107.19	4,242.81
Total Operations Including Contingent						200	
Detail:	107-10	2,202,770.00	3,000,240.73	0,000,00	3,799,080.73	70.080,800,6	291,001.13
Salaries & Wages	34-201-1	2,193,840.00	2,488,363.75	0.00	2.451.601.75	2.336.397.49	115 204 26
Other Expenses (Including Contingent)	34-201-2	1,311,930.00	1,311,885.00	5,800.00	1,347,485.00	1.171.688.13	175,796,87

Sheet 17

Borough of Spring Lake Heights [Code 1349], Monmouth County - CY2010 Budget

				THE STATE OF THE S														Final Lear Bills		Emergency Aumonzations		5" Expeliatures •	(E) Deferred Charges and Statistical Economic			C. OTHERSE AFTENOTINA HORO	8. GENERAL APPROPRIATIONS
																		46-871		46-870	XXXXXX	XXXXX		-COA)	·	
																		500.00			XX.XXXXXXXXX	XX.XXXXXXXX		for 2010			CONNEWL FOR
																					XXXXXXXXXXX	xxxxxxxxxxx		for 2009		Appro	CONNERS FORD - AFFRORMATIONS
XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XX.XXXXXXXX	XX.XXXXXXXXX	XX.XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XX.XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	xx.xxxxxxxx	XXXXXXXXXXX	XXXXXXXXXX	XX.XXXXXXXXX	XX.XXXXXXXXX	XX.XXXXXXXX	Appropriation	Emergency	for 2009 By	Appropriated	ALIONO
																					XX.XXXXXXXXX	XXXXXXXXXX	All Transfers	As Modified By	Total for 2009		
																					xx.xxxxxxx	XXXXXXXXXX	Charged	Paid or		Expend	
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XX:XXXXXXXX	XXXXXXXXXX	XX.XXXXXXXX	XXXXXXXXXX	XX.XXXXXXX	XX,XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XX.XXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XX.XXXXXXXXX	XX.XXXXXXXXXXX	XX.XXXXXXXX	XX.XXXXXXXXXX	XX.XXXXXXX	XXXXXXXXXXXX	XX.XXXXXXXX		Reserved		Expended 2009	

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		OCKLINE IN L. L. OF	CONTRACT ON THE PROPERTY OF TH	3170170			
8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expended 2009	ed 2009
				for 2009 By	Total for 2009		
	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXX	XX XXXXXXXX	XX XXXXXXXX	XX XXXXXXXX	XX XXXXXXXXX	XX XXXXXXXXX	XX XXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXX	XX.XXXXXXXX	XX XXXXXXX	XX.XXXXXXXX	XX XXXXXXXXX	XX.XXXXXXXX	XX.XXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	89,186.00	86,170.00		87.670.00	87,282.18	387,82
Social Security System (O.A.S.I.)	36-472	190,000.00	195,632.00		195,632.00	185,379.52	10,252.48
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	261,475.00	252,633.00		252,633.00	252,633.00	0.00
Unemployment Compensation Insurance			5,000.00		5,000.00	5,000.00	0.00
DCRP - Employer Contribution		500.00	500.00		500.00	180.00	320.00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	541,661.00	539,935.00	0.00	541,435.00	530,474.70	10,960.30
(G) Cash Deficit of Preceeding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34,299	4 047 431 00	4 340 183 75	00 008 >	4 340 521 75	4 038 560 32	301 961 43
		1,0 1,3 C	.,	0,0000			0 0 292 0 22

Sheet 19

Borough of Spring Lake Heights [Code 1349], Monmouth County - CY2010 Budget

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS				Appropriated		Evnand	2000
				for 2000 B.		- Apailo	ryberraed Zona
(A) Operations - Excluded from "CAPS"	FCOA	for 2010	for 2009	Emergency	As Modified By	<u> </u>	
	-			Appropriation			TOOK TOOOL
				Population	All Iransiers	Charged	
Sformwater Management							
Salaries and Wages		111,350.00	109,504.00		109,504.00	109.249.62	35 756
Ouer Expenses		3,600.00	3,700.00		3,700.00	3,526.75	173.25
Recording Tour							
Nocycling tax		6,100.00	6,100.00		6,100.00	5,690.46	409.54
Reserve for Tax Appeals		20 000 00	01 500 00				
		20,000	71,100.00		00.000,16	8,729,43	82,770.57
Employee Group Health Insurance		47,107.00					
em of NJ	36-475	8,525.00					
Public Employees Retirement System	36-477	17,814.00					

Sheet 20

CURRENT FUND APPROPRIATIONS

Total Other Operations - Excluded from "CAPS"													(A) Operations - Excluded from "CAPS"		8. GENERAL APPROPRIATIONS
34-300													FCOA		
214,496.00													for 2010		
210,804.00													for 2009		
0.00															Appropriated
210,804.00												All Transfers	As Modified By	Total for 2009	
127,196.26										•		Charged	Paid or		Expended 2009
83,607.74													Reserved		d 2009

Sheet 20a

CURRENT FUND APPROPRIATIONS

		CONTRACT TOR	CONCENT FOND APPROPRIATIONS				
8. GENERAL APPROPRIATIONS				Appropriated		Expended 2009	ed 2009
				for 2009 By	Total for 2009		
(A) Operations - Excluded from "CAPS"	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Uniform Construction Code Appropriations Offset by Increased							
Appropriations Offset by Increased	XXXXXX	XXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
ree Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX
The state of the s							
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THE PARTY NAME OF THE PARTY NA							
The state of the s							
7,77							
Total Uniform Construction Code Appropriations	22-999	0.00	0.00	0.00	0.00	0.00	0.00

Sheet 21

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS				Appropriated		Expende	Expended 2009
				for 2009 By	Total for 2009		
(A) Operations - Excluded from "CAPS"	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Shared Service Agreements	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Southern Monmouth County Alliance to Prevent Alcoholism							
and Drug Abuse							
Other Expenses	42-330-2	4,400.00	7,500.00		7,500.00	4,069.58	3,430.42
County of Monmouth - 911 System							
Other Expenses	42-250-2	7,000.00	4,500.00		4,500.00	4,454.66	45.34
County of Monmouth - Police Computer							
Officer Expenses	42-250-2	5,000.00	4,700.00		4,700.00	4,679.88	20.12
Spring Lake Heights BOE - Ground Maintenance							
Salaries and Wages	42-310-1	10,000.00					
Other Expenses	42-310-2		10,000.00		10,000.00	10,000.00	0.00
LOSAP First Aid	42-255-2	10,000.00	11,000.00		11,000.00		11,000.00
Monmouth County Regional Health Commission	42-330-2	39,000.00	39,000.00		39,000.00	38,564.00	436.00
Spring Lake/Spring Lake Heights Joint Dispatch Authority	42-240-2	213,000.00	200,000.00		205,462.00	205,462.00	0.00
Spring Lake - Construction	42-310-2	56,000.00	55,000.00		55,000.00	53,054.32	1,945.68
Shared Services - Municipal Court	41-250-1	86,150.00	82,209.00		82,209.00	75,020.80	7,188.20
Spring Lake - Court	41-250-2	24,750.00	31,109.00		31,109.00	21,463.39	9,645.61

Total Shared Service Agreements	42-999	455 300 00	445 018 00	0.00	. 450 480 00	416 768 63	33 711 37
I Otal Stiated Service Agreements	42-999	455,300.00	445,018.00	0.00	450,480.00	410,/08.03	33,/11.3/

Sheet 22

Borough of Spring Lake Heights [Code 1349], Monmouth County - CY2010 Budget

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (A) Operations - Excluded from "CAPS" (A) Operations - Excluded from "CAPS" (B) Operations - Excluded from "CAPS" (C) Operations - Operations	N		OCKALIA: OF	CONTRACT ON THE PART WOLLD'S ON THE	2016			
FCOA for 2010 for 2009 Emergency As Modified By Paid or Appropriation All Transfers Charged Charged Statement Charged St	8. GENERAL APPROPRIATIONS				Appropriated		Expende	₃d 2009
FCOA for 2010 for 2009 Emergency As Modified By Paid or Reserve Appropriation All Transfers Charged Appropriation Appropri					for 2009 By	Total for 2009		
Appropriation All Transfers Charged	(A) Operations - Excluded from "CAPS"	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
**************************************					Appropriation	All Transfers	Charged	
by Alana One	Additional Appropriations Offset by							
	TOTALIGO (TOTAL TOTAL TOTAL)	XXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
by 0.00 0.00 0.00 0.00								
by 34.302 0.00 0.00 0.00 0.00								
by 0.00 0.00 0.00 0.00								
by 34.203 0.00 0.00 0.00 0.00 0.00 0.00 0.00								
by 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.								
by 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.								
by 34.303 0.00 0.00 0.00 0.00 0.00 0.00 0.								
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by 34.303 0.00 0.00 0.00 0.00	The state of the s							
by 34.303 0.00 0.00 0.00 0.00								
by 34.303 0.00 0.00 0.00 0.00 0.00								
by 24.303 0.00 0.00 0.00 0.00 0.00							•	
by 34.303 0.00 0.00 0.00 0.00								
by 34.303 0.00 0.00 0.00 0.00 0.00								
	Total Additional Appropriations Offset by	34 303	0.00		0.00		200	0.0

CURRENT FUND APPROPRIATIONS

GENERAL APPROPRIATIONS							
				Appropriated		Expended 2009	ed 2009
(A) Operations - Excluded from "CABS"	1	•	,	for 2009 By	Total for 2009		
(1) Speciations - Excelled HOIL CAPS	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Fublic and Private Programs Offset by Revenues	XXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX	**************************************
			İ				and the second
Clean Communities Program - Other Expenses	41-770-2	5.416.90	10 388 07		10 300 07	10 200 07	
Clean Communities Program - Salaries and Wages	41-770-1	5.400.00	2 290 2 000 2		10,000,07	10,300.07	0.00
Body Armor Grant	41-711	817.43	1 272 65		1 272 65	יין רויים ו	
Stormwater Management	41-712		1		1,212,00	1,2/2,00	0.00
Drunk Driving Enforcement	41-713		6.030.49		6 030 40	04.050.30	3
Alcohol Education & Rehabilitation	41-714				3,44,41	0,000.70	0.00
Cablevision Grant	41-715		2,000.00		2.000.00	2 000 00	0 00
Over The Limit Under Arrest	41-716		6,000.00		6,000.00	60000	0.00
Click It of Ticket 2009	41-717		4.000.00		4 000 00	4 000 00	0.00
Matching Funds	41-718	5,000.00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7,000.00	0.00

Sheet 24

CURRENT FUND APPROPRIATIONS

. GENERAL APPROPRIATIONS				Appropriated		Expended 2009	:d 2009
				for 2009 By	Total for 2009		
(A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
A-100-1-1-1				Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues (continued)	XXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXXXXX
		A 111.4.					
and the second s							
					·		
Total Public and Private Programs Offset by Revenue	40-999	16,634.33	29,691.21	0.00	29,691.21	29,691.21	0.00
Total Operations - Excluded from "CAPS"	34-305	686,430.33	685,513.21	0.00	690,975.21	573,656.10	117,319.11
Detail:							
Salaries & Wages	34-305-1	212,900.00	191,713.00	0.00	191,713.00	184,270.42	7,442.58
Other Expenses	34-305-2	473,530.33	493,800.21	0.00	499,262.21	389,385.68	109,876.53

Sheet 25

Borough of Spring Lake Heights [Code 1349], Monmouth County - CY2010 Budget

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS				Appropriated		Expende	Expended 2009
				for 2009 By	Total for 2009		
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	5,000.00	5,000.00	XXXXXXXXXXXX	5,000.00	5,000.00	0,00
Building Improvements	44-903	5,000.00	5,000.00		5,000.00		5,000.00
77/0/2							
						:	

						7.0	

Sheet 26

Borough of Spring Lake Heights [Code 1349], Monmouth County - CY2010 Budget

CURRENT FUND APPROPRIATIONS

	1			1010			
8. GENERAL APPROPRIATIONS				Appropriated		Expended 2009	ed 2009
				for 2009 By	Total for 2009		
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX
New Jersey DOT Trust Fund Authority Act	41-865						
The state of the s							
Total Canifal Improvements - Excluded from "CADS"	44-999	00 000 01	00 000 01	000	10 000 00	5,000.00	5.000.00

Sheet 26a

CURRENT FUND APPROPRIATIONS

The state of the s		CONVENT LON	CONNEIST FOIND AFFROFRIATIONS	CNO			
8. GENERAL APPROPRIATIONS				Appropriated		Expended 2009	≱d 2009
				for 2009 By	Total for 2009		
(b) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Payment of Bond Principal	45-920	115,000.00	120,000.00		120,000.00	120.000.00	XXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXX
Interest on Bonds	45-930	9,095.50	12,950.50		12.950.50	12.893.15	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Interest on Notes	45-935	3,250.00					ΥΥΥΥΥΥΥΥΥΥ
Green Trust Loan Program:	XXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	AAAAAAAAAA	avavavava	
Loan Repayments for Principal and Interest	45-940				2000000		**********
							XXXXXXXXXXX
							XXXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXXXXX
							XXXXXXXXXXXXX
							XXXXXXXXXXX
							XXXXXXXXXXX
							XXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXXX
							XXXXXXXXXXXX
Capital Lease Unigations Approved Prior to 7/1/2007							XXXXXXXXXX
ringpal	45-941						XXXXXXXXXXX
Interest	45-941						XXXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXXX
Principal	45-941						XXXXXXXXXXXXX
Interest	45-941						XXXXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	45-999	127,345.50	132,950.50	0.00	132.950.50	132 893 15	AAAAAAAAA

Sheet 27

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS				Appropriated		Expended 2009	₃d 2009
	<u>-</u>			for 2009 By	Total for 2009	_	
Evoluted charges - Municipal -	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
Exclused Hoth CAPS				Appropriation	All Transfers	Charged	
(1) DEFERRED CHARGES:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Emergency Authorizations	46-870			*****			The state of the s
Special Emergency Authorizations-							200000000000000000000000000000000000000
5 Years (N.J.S. 40A:4-55)	46-875	34,920.00	32,600.00	XXXXXXXXXX	32,600,00	32,600.00	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Special Emergency Authorizations-						-,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3 Tears (N.J.S. 40A.4-55.1 & 40A.4-55.13)	46-871			XXXXXXXXX			XXXXXXXXXX
Overexpenditure of Improvement Authorizations	46-872			XXXXXXXXXX			XXXXXXXXXX
Deferred Charges - Unfunded : Ord. #05-97	46-873		5,000.00	XXXXXXXXXX	5.000.00	5.000.00	XXXXXXXXX
				XXXXXXXXXXX		-	XXXXXXXXXX
				XXXXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXX
				XXXXXXXXXX			XXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXX
1				XXXXXXXXXXXX			XXXXXXXXX
Excluded from "CAPS"	46-999	34,920.00	37,600.00	XXXXXXXXXXX	37.600.00	37.600.00	AAACAAAAAA
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of	•					-	
Eocal Schools (N.J.S.A. 40.46-17.1 & 17.3)	29-405			XXXXXXXXXXX			XXXXXXXXXXX
(G) With Prior Consent of Local Singues Board				XXXXXXXXXXX			XXXXXXXXXX
Cash Deficit of Preceeding Year	46-885	i		***************************************			
				XXXXXXXXX			NO COCCOCIONA
(H-2) Total General Appropriations for Municipal							AAAAAAAAAAAAAAAA
Purposes Excluded from "CAPS"	34-309	858,695.83	866,063.71	0.00	871,525.71	749,149.25	122,319.11

Sheet 28

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS				Appropriated		Expended 2009	d 2009
				for 2009 By	Total for 2009		
	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
For Local District School Purposes - Excluded from "CAPS"	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XX.XXXXXX	XX.XXXXXXX	XXXXXXXX
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxx	XXXXXXXXXXXXX	XX.XXXXXXXXX	XX:XXXXXXXX	XX.XXXXXXXXX	XX.XXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XX.XXXXXXXX
Interest on Bonds	48-930						XX.XXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							xxxxxxxx
							XXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	XXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXX	XXXXXXXXX	XX-XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xx.xxxxxxx
Total of Deferred Charges and Statutory Expen-	30	200					
(K) Total Municipal Appropriations for Local District School		۶۶۰۶	0.00	\$250	0.00	0.00	
Purposes (Item (I) and (J)) - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	XXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	858,695.83	866,063.71	00.0	871,525.71	749,149.25	122,319.11
(L) Subtotal General Appropriations { tems (H-1) and (O)}	34-400	4,906,126.83	5,206,247.46	5,800.00	5,212,047.46	4,787,709.57	424,280.54
(M) Reserve for Uncollected Taxes	50-899	230,000.00	235,634.15	XXXXXXXXX	235,634.15	235,634.15	xx.xxxxxxxx
9. Total General Appropriations	34-499	5,136,126.83	5,441,881.61	5,800.00	5,447,681.61	5,023,343.72	424,280.54

Sheet 29

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS				Appropriated		Expended 2009)d 2009
				for 2009 By	Total for 2009		
Summary of Appropriations	FCOA	for 2010	for 2009	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
(H-1) Total General Appropriations for							
Municipal Purposes within "CAPS"	34-299	4,047,431.00	4,340,183.75	5,800.00	4,340,521.75	4,038,560.32	301,961.43
	XXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XX"XXXXXXXXX	xxxxxxxxxx	xxxxxxxx	XXXXXXXXXX	XX.XXXXXXX	XX.XXXXXXXX
Other Operations	34-300	214,496.00	210,804.00	0.00	210,804.00	127,196.26	83,607.74
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Shared Service Agreements	42-999	455,300.00	445,018.00	0.00	450,480.00	416,768.63	33,711.37
Additional Appropriations Offset by Revs.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	16,634.33	29,691.21	0.00	29,691.21	29,691.21	0.00
Total Operations - Excluded from "CAPS"	34-305	686,430.33	685,513.21	0.00	690,975.21	573,656.10	117,319.11
(C) Capital Improvements	44-999	10,000.00	10,000.00	0.00	10,000.00	5,000.00	5,000.00
(D) Municipal Debt Service	45-999	127,345.50	132,950.50	0.00	132,950.50	132,893.15	XXXXXXXX
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	34,920.00	37,600.00	XXXXXXXXX	37,600.00	37,600.00	XXXXXXXX
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	46-885	0.00	0.00	xxxxxxxx	0.00	0.00	XXXXXXXX
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	XXXXXXXX
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxxxx	0.00	0.00	XXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	230,000.00	235,634.15	XX.XXXXXXX	235,634.15	235,634.15	XXXXXXXXX
Total General Appropriations	34-499	5,136,126.83	5,441,881.61	5,800.00	5,447,681.61	5,023,343.72	424,280.54

Sheet 30

DEDICATED WATER/SEWER UTILITY BUDGET

			0000	
10. DEDICATED REVENUES FROM	FCOA	Anticipated	pated	Realized in
WATER/SEWER UTILITY		2010	2009	Cash in 2009
Operating Surplus Anticipated	105-80	293,952.90	172,297.89	172,297.89
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	293,952.90	172,297.89	172,297.89
		Pt.,		
Water/Sewer Rents		1,525,000.00	1,700,000.00	1,526,758.40
Water/Sewer Tap Charges	/	1,500.00	3,000.00	1,650.00
grade of the state	/ •			
Water/Sewer Surcharge		260,000.00	260,000.00	260,000.00
Shared Services - Water Operator		58,972.00	59,876.61	59,344.70
77-78 17-76				
Special Items of General Revenue Anticipated with Prior				
Written Consent of Director of Local Government Services	хххххх	XXXXXXXXXXX	XXXXXXXXXXX	XX-XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Water/Sewer Utility Revenues	08-599	2,139,424.90	2,195,174.50	2,020,050.99

Use a separate set of sheets for each separate Utility.

Sheet 34

Borough of Spring Lake Heights [Code 1349], Monmouth County - 2010 Budget

14.4PROPERIORIS FOR	AA AAAAAAAA							
FCOA	XX.XXXXXXXX	10,000.00	10,000.00		10,000.00	19,500.00	55-523	COLUMN TITA NON PARTIES
PEOA FOOA FO 2010 Fo 2009 Fo 2009 For 2009	XXXXXXXXXX	10,450.00	10,450.00		10,450.00	9,900.00	55-523	Inferent on Modes
PEDICALED WALLED WALLED WINDERT - Continued	XXXXXXXXXXXX						55-522	interest on Roads
	CK.XXXXXXXXXX		22,000.00		22,000.00	44,000.00	55-521	interest on Bonds
FCOA	XXXXXXXXXXX	39,000.00	39,000.00		25,000.00	11,000.00		Payment of Bond Anticipation Notes and
	XXXXXXXXXXXX	200000000000	No.		20 000 00	41 000 00	55-520	Payment of Bond Principal
Try	7	W WWW.WAYA	XX XXXXXXX	XX.XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXX	Debt Service:
Try FCOA FCOA For 2010 For 2009 From 2009								
FCOA							55-512	
FCOA FOOA FOO2010 FoO2009							55-512	
FCOA							55-512	Capital Outlay
TTY FCOA FCOA FCOA For 2010 For 2009 FCOA FCOA For 2010 For 2009 Sereity Modified By All Transfers Transfer				XX.XXXXXXXX			55-511	Capital Improvement Fund
FCOA							55-510	Down rayment on improvements
TY FCOA FC	CXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	xx.xxxxxxxxx	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXX	Down To
Try FCOA F	1,573.0	58,304.00	59,877.00		59,877.00	14,567.40	55-502	Canifel Improvements
FCOA FCOA FCOA FCOA FCOA FCOA FCOA FCOA FCOO00 FCOO00 FCOO00 FCOO00 FCOO00 FCOO00 FCOO00 FCOO000 FCOO0000 FCOO00000 FCOO000000 FCOO000000 FCOO000000 FCOO000000 FCOO0000000 FCOO0000000 FCOO0000000 FCOO000000000 FCOO0000000 FCOO00000000000 FCOO00000000000000000000000000000000000	727.5	4,772.45	5,500.00		10,000.00	10,000.00	55-502	Shared Service - Water Operator
Try FCOA F	73.8	436,426.18	436,500.00		436,500.00	466,500.00	55-502	Wall Twn Sewer Charges
FCOA FCOA FCOA FCOA For 2010 For 2009 For	33.	607,516.04	607,550.00		607,550.00	634,000.00	55-502	South Monmonth Regional Sauce Australia.
FCOA	111.	144,588.90	144,600.00		139,000.00	153,000.00	55-502	NISWA Treatfrag Chamber
Try FCOA for 2010 for 2009 Emergency Modified By All	25,016.	207,814.56	245,066.50		274,666.50	286,457.50	55-502	NICWA Port With Ci-
FCOA for 2010 for 2009 Emergency Modified By All Appropriation Try FCOA Sorver Account Appropriation FCOA Sorver Account Appropriation ECOA Sorver Account Appropriation ECOA Sorver Account Appropriation ECOA Sorver Account A	29,932.	385,086.31	415,019.00		390,019.00	408,300.00	55-501	Other Evenence
FCOA for 2010 for 2009 Emergency Modified By All Appropriation Transfers	XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXX	XX.XXXXXXXX	XXXXXXXXX	ххохх	Salaries & Wages
Appropriated FCOA for 2010 for 2009 by Total for 2009 as	Reserved	Charged	Transfers	Appropriation	10000			
Appropriated Appropriated Appropriated		Paid or	Total for 2009 as	for 2009 by	50000	for 2010	FCOA	WATER/SEWER UTILITY
UTILITY BUDGET - (Continued)	nd 2009	Expende		oriated	Approj			11. APPROPRIATIONS FOR
	2 for Water Utility o	* Note: Use sheet 32	ontinued)	Y BUDGET - (C	WER UTILIT	ED WAIENSE	DEDICA	

Borough of Spring Lake Heights [Code 1349], Monmouth County - 2010 Budget

	DEDICAT	DEDICATED WATER/SEWIED LITH ITV BURGET /G	מאונים וידוו מ	, and ()	1		
A ADDDODDIATIONS FOR			Appro	Appropriated	Jimmed)	Expended 2009	ed 2009
WATERORNIA CON TOR				for 2009 by	Total for 2009 as	Paid or	
AND CONTRACT OF THE PROPERTY O	FCOA	for 2010	for 2009	Emergency	Modified By All	Charged	Reserved
				Appropriation	All Transfers		
Deferred Charges and Statutory Expenditures:	хххххх	xxxxxxxxxxxx	XXXXXXXXXX	xx.xxxxxxxxx	XX.XXXXXXXX	XX,XXXXXXX	XX.XXXXXXXXX
DEFERRED CHARGES:	XXXXXX	xxxxxxxxxx	XXXXXXXXXXX	XX.XXXXXXXXXXX	XXXXXXXXXX	XX XXXXXXX	*********
Emergency Authorizations	55-530			XX.XXXXXXX			**************************************
				XX.XXXXXXXXXX			~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
				** *******			
				**********			***************************************
				VY WY WY WY WY			AAAAAAAAAAAA
							AAAAAAAAA.
STATITORY EVERYPRICES				XX.XXXXXXXXX			XXXXXXXXXXXX
Contribution To:	XXXXXX	XXXXXXXXX	xx.xxxxxxxx	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Public Employees' Retirement System	55-540	21,200.00	19,710.00	•	19,710,00	19.709.52	0 48
Social Security System (O.A.S.I.)	55-541	30.000.00	26,402.00		20 002 00	70 127 16	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Unemployment Compensation Insurance			Took of the second		25,502.00	20,102.10	1,/49.84
(N.J.S.A. 43:21-3 et. seq.)	55-542	1,000.00					
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xx xxxxxxxx			
Surplus (General Budget)	55-545		150,000.00	XXXXXXXXXX	150,000.00		XXXXXXXXXXXX
TOTAL WATER/SEWER UTILITY APPROPRIATIONS	55-599	2,139,424.90	2,195,174.50	0.00	2,195,174.50	1,951,820.12	59,119.38

DEDICATED ASSESSMENT BUDGET

0.00				
		0.00	51-999	Total Assessment Appropriations
			51-925	Payment of Bond Anticipation Notes
			51-920	Payment of Bond Principal
9 Paid or Charged	2009	2010		
Expended 2009	priated	Appropriated		15. APPROPRIATIONS FOR ASSESSMENT DEBT
0.00		0.00	51-899	Total Assessment Revenues
			51-885	Deficit (General Budget)
			51-101	Assessment Cash
g Cash in 2009	2009	2010	FCOA	14. DEDICATED REVENUES FROM
Realized in	Anticipated	Antic		

DEDICATED WATER UTILITY ASSESSMENT BUDGET

WATER UTILITY NOT APPLICABLE

		Anticipated	pated	Realized in
14. DEDICATED REVENUES FROM	FCOA	2010	2009	Cash in 2009
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated	oriated	Expended 2009
		2010	2009	Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment				
Appropriations	52-999	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET WATER/SEWER UTILITY

Assessment Cash Deficit (Water/Sewer Utility Budget) Total Water/Sewer Utility Assessment Revenues 15. APPROPRIATIONS FOR ASSESSMENT DEBT Payment of Bond Principal Payment of Bond Anticipation Notes Total Water/Sewer Utility Assessment Appropriations	53-885 53-885 53-899 53-920 53-929	2010 0.00 Appropriated 2010 0.00	
14. DEDICATED REVENUES FROM	?	Anticipated	
14. DEDICATED REVENUES FROM	FCOA	2010	2009
Assessment Cash	53-101		
The state of the s	03-107		
Deficit (Water/Sewer Utility Budget)	53-885		
1.1.1			
ioral Water/Sewer Utility Assessment Revenues	53-899	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Approp	priated
		2010	9009
Payment of Bond Principal	E3 030		
	20.02.0		
Payment of Bond Anticipation Notes	53-925		
Total Water/Sewer Utility			
Assessment Appropriations	53-999	0.00	0.00

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Board of Recreation Commission; Municipal Public Snow Removal Trust Fund; Open Space, Recreation, Farmland and Historic Preservation Trust; Recycling Program Defender; POAA; Uniform Fire Safety Act Penalty Monies; Outside Employmenet of Off-Duty Municipal Police Officers; Donations - Community Center; Donations - Kids Safe; Law Enforcement Trust Fu Officers; Unemployment Compensation insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries,

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

<u>(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director</u>

2220300

2,344,881.71

"Cash Liabilities"

School Tax Levy Unpaid

2220100

3,428,776.46

2220200

1,083,894.75

Less: School Tax Deferred

Total Liabilities, Reserves and Surplus

(Important: This appendix must be included in advertisement of budget.)

Borough of Spring Lake Heights [Code 1349], Monmouth County - 2010 Budget

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS

1110100

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN

XXXXXXXXXXXX 3,021,377.50 4,062,587.45 3,724,426.81 810,449.31 230,760.64 107,400.00 189,712.18 28,900.00 12,148.46 0.00 0.00 0.00 0.00 Surplus Balance - December 31st EXPENDITURES AND TAX REQUIREMENTS: Other Revenues and Additions to Income Delinquent Taxes *{Percentage collected: 2009 CURRENT REVENUE ON A CASH BASIS Surplus Balance, January 1st Less: Expenditures to be Raised by Future Taxes Total Adjusted Expenditures and Tax Requirements Total Expenditures and Tax Requirements Other Expenditures and Deductions from Income Special District Taxes County Taxes (Including Added Tax Amounts) School Taxes (Including Local and Regional) Current Taxes Total Funds Municipal Appropriations 98.55 %, 2008 98.49 %) 2311300 2310200 2311100 2311400 2311000 2310900 2310800 2310700 2310600 2310400 2311200 2310500 2310300 2310100 15,861,536.88 15,855,736.88 16,666,186.19 14,060,739.06 2,995,446.75 7,190,126.00 5,211,990.11 YEAR 2009 1,079,828.31 1,327,792.39 810,449.31 463,056.21 197,826.43 5,800.00 917.81 15,750,707.25 16,811,535.56 15,731,707.25 13,888,673.78 YEAR 2008 3,091,496.80 5,193,905.58 7,033,141.00 1,245,372.34 1,524,308.64 ,079,828.31 418,931.00 153,180.80 19,000.00 13,232.87

4,062,587.45

Reserves for Receivables

*Cash Liabilities

Deferred Charges Required to be in 2010 Budget Deferred Charges Required to be in Budgets

1110700

1110500

Other Receivables

Tax Title Liens Receivable
Property Acquired by Tax Title Lien

1110400

1110200 xxxxxx 1110300

Federal and State Grants Receivable
Receivables with Offsetting Reserves:

Taxes Receivable

Due from State of N.J. (c. 20, P.L. 1971)

Cash and Investments

Subsequent to 2010

Total Assets

LIABILITIES, RESERVES AND SURPLUS

1110900

1110800

2110100

2110200 2110300

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	810,449.31
Current Surplus Anticipated in 2010		
Budget	2311600	600,000.00
Surplus Balance Remaining	2311700	210,449.31

^{*} Nearest even percent may be used

			CAPITAL IMPROVEMENT PROGRAM			CAPITAL BUDGET	This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does Rather it is a document used as part of the local unit's planning and management progrim this section must be granted elsewhere, by a separate bond ordinance, by inclusion ordinance taking the money from the Capital Improvement Fund, or other lawful means.	CAI
years. (Exceeding minimum time period) Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.	6 years. (Over 10,000 and all county governments)	3 years. (Population under 10,000)	 A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year. 	No bond ordinances are planned this year.	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.	 A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why. 	This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital improvement Section of this budget, by an ordinance taking the money from the Capital improvement Fund, or other lawful means.	2010 CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Governing Body has committed to the improvement of various roads and other improvements on an annual basis, but only as funds allow.

Borough of Spring Lake Heights [Code 1349], Monmouth County - 2010 Budget

CAPITAL BUDGET (Current Year Action)

1 oce

0.00	00 USY 56			1.350.00			27,000.00		Pickup inucks
1									
∀ ΕΔ22		Funds		Fund		YEARS	COST		
FUTURE	Authorized	and Other	Surplus	provement	Appropriations	IN PRIOR	CIAL	NOMBER	
FUNDED IN	Debt	Grants in Aid	Capital	Capital Im-	2010 Budget	RESERVED	ij		
TO BE	5e	5d	50	56	5a	AMOUNTS			PROJECT TITLE
6	2010	OR CURRENT YEAR - 2010	RVICES FOR C	PLANNED FUNDING SERVICES FO	PLANN	.4.	¢.	<u> </u>	•
←	Lake Heights	of Spring Lake I	Borough of :	Local Unit: Borough					

C-3	y - 2010 Budget	1349], Monmouth County - 2010 Budget	eights [Code 1349	Borough of Spring Lake Heights [Code	Вогоц	Sheet 40b		,	
	481.650.00	0.00	0.00	25,350.00	0.00	0.00	507,000.00	33-199	TOTALS - ALL PROJECTS
ĺ				-					
						,			
	33,250.00			1,/50.00			20,000.00	,	
	23,750.00			1,230.00			25 000 00	» (VUS
	399,000.00			21,000.00			35,000,00	2	Megahauter
	25,650.00			1,350.00			420,000,00	3	2 Sanitation Trucks
YEARS		Funds		Fund		YEARS	COSI		Dickin Tracks
FUTURE	Authorized	and Other	Surplus	provement	Appropriations	IN PRIOR	TOTAL	NUMBER	
FUNDED IN	Debt	Grants in Aid	Capital	Capital Im-	2010 Budget	RESERVED	ESTIMATED	PROJECT	PROJECT TITLE
TO BE	5e	5d	5c	ds	5a	AMOUNTS	-		
	- 2010	PLANNED FUNDING SERVICES FOR CURRENT YEAR -	ERVICES FOR C	NED FUNDING SI	PLANI	4	ယ	N	•

3 YEAR CAPITAL PROGRAM 2010 - 2012 Anticipated Project Schedule and Funding Requirements

Local Unit Borough of Spring Lake Heights

TOTALS - ALL PROJECTS		11		And the latest and th				**		***		tt.	*** Transfer and the state of t			SUV	Megahauler	2 Sanitation Trucks	Pickup Trucks	PROJECT TITLE		-
33-299	:	:	ı	Į.	i	:	:	:	:	:			:	<u> </u>	:	4	ω	2		NUMBER	PROJECT	Ŋ
507,000.00		•	:		:	:			;	:		***	:		***	35,000.00	25,000.00	420,000.00	27,000.00	TOTAL COST	ESTIMATED	బ
																2010	2010	2010	2010	COMPLETION TIME	ESTIMATED	4
0.00																				2010	ပ ာ ဆ	
0.00																				2011	වි	FUN
0.00																				2012	ర్ట	FUNDING AMOUNTS PER BUDGET YEAR
0.00																				2013	or O	PER BUDGET
0.00																				2014	රා ම	ÆAR
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2015	ហ្ម	

Sheet 40c

Borough of Spring Lake Heights [Code 1349], Monmouth County - 2010 Budget

C-4

3 YEAR CAPITAL PROGRAM 2010 - 2012 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

]:		
								÷	:	

								•••		
								**		

			33,250.00			1,750.00		:	35,000.00	NUS
			23,750.00			1,250.00			25,000.00	Megahauler
			399,000.00			21,000.00			420,000.00	2 Sanitation Trucks
			25,650.00			1,350.00		:	27,000.00	Pickup Trucks
School	Assessment	Liquidating	General	Other Funds		ment Fund		2010	Total Cost	
7		Self		Aid and	Surplus	Improve-	Future Years	Current Year	Estimated	Project Title
74	7b AND NOTES	7b	7a	Grants-in-	Capital	Capital	35	3a		
	VD MOTES	N SONOS		ֹ	51	4	COUGHT ATTROCKTATIONS	BUUGE! APE	^	_

SECTION 2 - UPON ADOPTION FOR YEAR 2010

(Only to be included in the Budget as Finally Adopted)
RESOLUTION

iotal Revenues	11 (N.J.S. 40A:4-14)	4. TO BE ADDED THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:	Total Amount to be Raised by Taxation for Schools in Type I School Districts Only	Item 6(b), sheet 11 (N.J.S. 40A:4-14) 07-191 \$ 0.00	Item 6, Sheet 42 07-195 \$ 0.00	3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			Miscellaneous Revenues Anticipated		1. General Revenues SUMMARY OF REVENUES	Absent { Cri	(Insert last name) Ayes King Nays Maccanico	the following summary of general revenues and appropriations. [4] \$ 116,222.43 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy	Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of	0.00	(a) a	a saa coa aa	of Spring Lake Heights , County of Monimouth that the budget hereinbefore set forth is hereby	e it Resolved by the Borou
13-299	07-191	Υ:					07-190	15-499	13-099	08-100		rippen			T (ses in		of the amo		
49	(/)						es	£D.	£A	£s								unt of:		
5,136,126.83			0.00				3.579.603.28	169,000.00	787,523.55	600,000.00										

Borough of Spring Lake Heights [Code 1349], Monmouth County - 2010 Budget
SUMMARY OF APPROPRIATIONS

Total Appropriations	6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	(k) For Local District School Purposes	(g) Cash Deficit	(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	(f) Judgements	(e) Deferred Charges - Municipal	(d) Municipal Debt Service	(c) Capital Improvements	(a) Operations - Total Operations Excluded from "CAPS"	Excluded from "CAPS"	(g) Cash Deficit	(e) Deferred Charges and Statutory Expenditures - Municipal	(a&b) Operations Including Contingent	Within "CAPS"	5. GENERAL APPROPRIATIONS	
34-499	07-195	50-899	29-410	46-885	29-405	37-480	46-999	45-999	44-999	34-305	XXXXXXXX	46-885	34-209	34-201	XXXXXXXX	XXXXXXXX	
Ú)	en	es	is.	69	€9	6 /3	ક્ત	41	69	55	×	49	£n	₩	8	×	
5,136,126.83	0.00	230,000.00	0.00	0.00	0.00	0.00	34,920.00	127,345.50	10,000.00	686,430.33	XXXXXXXXXXX	0.00	541,661.00	3,505,770.00	XXXXXXXXXXX	XX.XXXXXXXXX	2010

appeared in the 2010 ap	July, 2010	It is hereby certified that
appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Lecal Go.	. It is further certified t	It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the
ıents thereto, if any, which hav	that each item of revenue and	y of the budget finally adopter
ve been previously approved b	It is further certified that each item of revenue and appropriation is set forth in the same amount and by the	d by resolution of the Governin
y the Director of Lecal Go	e same amount and by the	ng Body on the
vernment Services.	samo fitto ac	26th day of

Signature Spring Lake Heights [Code 1349], Monmouth County - 2010 Budget

27th day of July, 2010

Certified by me this __

Barough of Spring Lake Heights [Code 1349], Monmouth County - 2010 E

MUNICIPALITY: BOROUGH of SPRING LAKE HEIGHTS MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRU

Farmland preserved in 2009	Recreation land preserved in 2009:	Total Acreage Preserved to date	Total Expended to date:	Fotal Tax Collected to date	Rate Assessed:	Year Referendum Passed / Implemented	Su	Total Trust Fund Revenues 54-299		Space Grant	Monmouth County Open	Green AcresFunds		Reserve Funds:		Interest Income 54-		Amount To Be Raised 54 By Taxation 54	FROM TRUST FUND	DEDICATED REVENUES FC	
9.	in 2009:	date				olementec	mmary				<u> </u> 	 			<u> </u>	54-113		54-190		FCOA	<u>.</u>
						1.1	Summary of Program	116,222.43										116,222.43	2010	Anticipated	
,			.€9	€9	60		7	966,137.21		250,000.00		600,000.00						116,137.21	2009	pated	
(Acres)	0.000	0.000	0.00	0.00	0.0000	AA/DD/AA		966,137.21		250,000.00		600,000.00						116,137.21	Cash in 2009	Realized in	
Total Trust Fund Appropriations:	Reserve for Future Use	Interest on Notes	Interest on Bonds	Payment of Bond Anticipation Notes and Capital Notes	Payment of Bond Principal	Debt Service:	Down Payments on Improvements	Acquisition of Farmland	Acquisition of Lands for Recreation and Conservation	Other Expenses	Salaries & Wages	Historic Preservation:	Other Expenses	Salaries & Wages	Maintenance of Lands for Recreation and Conservation:	Other Expenses	Salaries & Wages	Development of Lands for Recreation and Conservation:		APPROPRIATIONS	
54-499	54-950-2	54-935-2	54-930-2	54-925-2	54-920-2		54-906-2	54-916-2	54-915-2	54-176-2	54-176-1		54-375-2	54-375-1		54-385-2	54-385-1			FCOA	
116,222.43		5,962.50		77,000.00		XX.XXXXXXX						XXXXXXXXX	33,259.93		xxxxxxxx			xxxxxxxxxx	for 2010		Appro
966,137.21		42,525.00		873,000.00		XXXXXXXXX						XXXXXXXXX	50,612.21		xx.xxxxxx			XXXXXXXXX	for 2009		Appropriated
937,581.05		42,525.00		873,000.00		xxxxxxx						xxxxxxx	22,056.05		XXXXXXXXX			xxxxxxxxx	Charged	Paid or	Expended 2009
28,556.16		XXXXXXXX	XX.XXXXXXX	xx.xxxxxx	XX.XXXXXX	XXXXXXXXX						xx.xxxxx	28,556.16		XXXXXXXX			XXXXXXXXX	Reserved		ed 2009

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project: Contracting Unit Borough of Spring Lake Heights Year Ending: December 31, 2009

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newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) if you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the and certify below.

Sheet 44

Date

Borough of Spring Lake Heights [Code 1349], Monmouth County - 2010 Budget

Clerk of the Governing Body

BOROUGH OF SPRING LAKE HEIGHTS

COMPUTATION OF APPROPRIATIONS: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO BE RAISED BY TAXATION

IN 2010 MUNICIPA	L BUDGET	2010	2009
1.Total General Appropriations for 2	010 Municipal Budget Statement	4,906,126.83	
2. Local District School Tax -	Actual	7,160,883.00	7,190,126.00
School Budget	Estimate 5%		
3. Fire District Tax	Actual	363,879.00	346,919,00
	Estimate 5%		
5. Regional High School Tax -	Actual		
School Budget	Estimate 5%	00,00	
6. County Tax	Actual	3,154,507.66	2,985,127.45
5%	Estimate		
7. Farmland/Open Space	Actual	116,222.43	116,137.21
8. Total General Appropriations & O		15,701,618.92	
9. Less: Total Anticipated Revenues	from 2010 in		
Municipal Budget (Item 5)		1,556,523.55	
10. Cash Required from 2010 Taxes			
Municipal Budget and Other Ta		14,145,095.37	
11. Amount of Item 10 Divided by 98			
Equals Amount to be Raised by	Taxation (Percentage		
used must not exceed the applic	able percentage shown		
by Item 13, Sheet 22)		14,375,095,37	
Analysis of Item 11:			
Local District School Tax			
(Amount Shown on Line 2 Abov	ve)	7,160,883.00	TOTAL 0
Regional High School Tax			
(Amount Shown on Line 5 Abov	/e)	0.00	
County Tax	я		
(Amount Shown on Line 6 Above	/e)	3,154,507.66	
Fire District		363,879.00	·
Farmland/Open Space		116,222.43	
Tax in Local Municipal Budget			
Total Amount (see Line 11)		3,579,603,28	
12. Appropriation - "Reserve for Unc	ollected Taxes" (Budget		
Statement, Item 8 (M)(Item 11,	Less item 10)		
Computation of "Tax in Local Mui	nicipal Budget"	230,000.00	
Item 1 - Total General Approp	riations	4,906,126.83	
Item 10 - Appropriations; Rese	erve for Uncollected Taxes	230,000.00	
Sub-Total		5,136,126.83	
Less: Item 9 - Total Anticipated	Revenues	1,556,523.55	-
Amount to be Raised by Taxation	in Municipal Budget	3,579,603.28	